

CCB NEWSLETTER

COMMUNITY
CARE OF
BROOKLYN

We are pleased to release this newsletter with updated information of note for the Participants in the Maimonides PPS. Updates include the NYSDOH's release of the **Final Valuation Results**, the submission of **Capital Restructuring Financing Program** applications, and next steps in the CCB network development and **Participant contracting process**.

Maimonides PPS Valuation

After a number of delays, the New York State Department of Health on May 11th released "final" DSRIP Project Plan Award letters to the Safety Net PPS leads. The Total Valuation for the Maimonides PPS is **\$489 million** over five years - including potential High Performance Fund awards. A breakdown of the components of the overall Project Plan Award to support CCB's DSRIP effort is as follows:

- \$219 million** - Net Project Valuation
- \$88.5 million** - Safety Net Equity Performance Funds
- \$132.8 million** - Safety Net Guarantee Funds

The first two numbers are the maximum possible amounts and will be subject to the assumptions made in CCB's model and the achievement of targeted results over the DRSIP period. The Safety Net Guarantee Funds are to be distributed in five equal installments over the DSRIP period and are guaranteed as long as we continue to participate in the DSRIP program. The CCB budgets and funds flow models will be updated to reflect a total of **\$440.6 million** in DSRIP funds over five years to support our work.

Although we cannot rely on the receipt of High Performance Funds, the potential amounts available are significant and we will work to ensure that our PPS is among those able to access this additional support. Potential High Performance award amounts are:

- \$27.0 million** - Net High Performance Fund
- \$21.5 million** - Additional High Performance Fund

We have signed and returned the DSRIP Project Plan Award Letter to the NYSDOH as required, and look forward to our ongoing work with CCB Participants on the project plans

and budgets to support the redesign of health care delivery systems to better serve Medicaid beneficiaries throughout Brooklyn.

Capital Restructuring Financing Program

The NYS Budget for 2015-16 included a last minute amendment specifying that "to the extent practicable, CRFP funds shall be awarded regionally in proportion to the applications received..." and clarifying that "projects awarded under the CRFP are ineligible for funding under the Health Care Facility Transformation Program: Kings County..."

Due to this change, the original Request for Applications (RFA) for the CRFP grant program had to be reissued, requiring that the 59 applications submitted in February on behalf of Maimonides CCB entities be **resubmitted**. The release of the new RFA on April 10th also opened the window for submission of revised or CRFP new applications, with a filing deadline of May 6th.

An ad-hoc subcommittee of the CCB Executive Committee met to review and score both revised and new applications. A total of 65 applications (including 6 new applications) were submitted on behalf of CCB participants. In the aggregate, proposed project costs totaled **more than \$352 million**, with nearly \$80 million in matching funds and more than \$277 million in capital grant funds requested.

We will follow up with additional information on the timeframe for the announcement of CRFP grant awards as additional information becomes available.

CCB Network Development / Participant MSAs

The next step in the formalization of the Community Care of Brooklyn PPS will involve the execution of Master Services Agreements (MSA) between Maimonides Medical Center (PPS Lead) and CCB Participant entities. Thanks to thoughtful comments and feedback from the individuals who participated in the review of the draft MSA, a final document will be released in the near future for signature. The MSA sets forth the basic relationship between the individual Participant entity and the Maimonides PPS. The MSA will need to be executed by all Participants and returned to CCB as soon as possible.

The specifics as to services to be provided, performance metrics and payments will be included in project-specific schedules. These schedules will likely apply to different subsets of the overall CCB network. Schedules detailing the specifics of work to be done in connection with certain early-phase projects are in development and will be circulated as project plans are approved - please stay tuned!

Other Updates

NYSDOH DSRIP Timeline

DSRIP Year 1 commenced on April 1, 2015! The release of initial DY1 payments to Safety Net PPSs is presently scheduled for May 28th with the amount of the payment set at 60% of total payments expected for DY1.

The deadline for submission of DSRIP Implementation Plans has been pushed from May 1st to June 1st. The first DSRIP progress report will be due on July 31st and Workforce projections are not due until October.

Please note that the DSRIP Timeline on the NYSDOH website may not -yet reflect all of the recent changes to the schedule.

Maimonides CCB Project Advisory Committee

The Project Advisory Committee (PAC) is open to one representative per PPS Participant organization. More than 130 people attended the first PAC meeting on April 15th - a terrific turnout reflecting the ongoing interest in the opportunity to collaborate through the DSRIP program to meet the needs of Medicaid beneficiaries across Brooklyn.

To access the slides from the meeting, [click here](#). Please stay tuned for notices of future sessions - and please share your feedback as to how PAC meetings can best meet your needs!

*Have a comment or suggestion?
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