

August 3, 2015



COMMUNITY CARE
OF
BROOKLYN

NEWSLETTER

In this update:

- CCB Master Services Agreement for DSRIP Participants (Partners)
- Development of DSRIP Project Plans and Budgets
- Attribution of Brooklyn Medicaid Beneficiaries
- August Submissions to the NYSDOH
- Other News and Upcoming Events

As always, your feedback and continued engagement are appreciated!

CCB Master Services Agreement

The execution of Master Services Agreements (MSA) between Maimonides Medical Center (PPS Lead) and CCB Participants (partners) is a key step in the formalization of the Community Care of Brooklyn PPS. The diversity and complexity of our PPS network and its role in the creation of a truly transformed system of care across Brooklyn make this an important exercise, and we have made significant progress together. Many thanks to all of the Participants who have followed up with submission of executed MSAs - we will continue to countersign and return signature pages as they are received.

In the course of reviewing the MSA, some Participants have raised questions about Schedule B of the MSA, which will document the project-specific requirements and payment arrangements applicable to different categories of Participants in the CCB network. While the MSA itself is important in that it sets forth the framework within which the Participants in the PPS network will collaborate, Schedule B will detail the activities that a Participant will undertake to help ensure the achievement of DSRIP goals, and the funds that will be provided to support those efforts. While project-specific schedules will be standardized across the PPS network, eligible Participants will have the opportunity to review proposed plans and budgets in advance. Schedule B for a given scope of work will require a Participant's approval before it can be implemented (see update below on development of program plans and budgets).

If you are concerned that the MSA was not sent to the correct point of contact at your organization or practice, or if you have questions about the MSA that are not fully addressed in the MSA Summary, please contact us (support@CCBrooklyn.org).

For your convenience, the originally released MSA documents may be found here:

- [Summary, Master Services Agreement](#)
- [Master Services Agreement and Exhibits 1-4](#)
- [Signature Page](#)

Development of Program Plans and Budgets

Work on the development of DSRIP program plans and budgets is underway and is being led by the Maimonides CSO leadership team, overseen by the Care Delivery and Quality (CDQ) and Finance Committees, both of which report in to the CCB Executive Committee. There are a number of interdisciplinary CDQ Workgroups in place, each of which is focused on specific DSRIP projects or on work that cuts across multiple DSRIP projects and that has been identified as critical to CCB's success. An example of such a group is the PCMH+ Workgroup, which is working on the development of plans and strategies to assist CCB Participants with the achievement of PCMH Level 3 status (2014 standards) in time to meet required DSRIP targets. Other workgroups are focused on the care-transitions projects (ED Triage and Reducing 30-Day Readmissions) and Care Management.

For more information on the PCMH model and its impact on both quality and costs, we have included the article ["Effects of a Medical Home and Shared Savings Intervention on Quality and Utilization of Care" here.](#)

As the CDQ Committee and its workgroups complete work on proposed plans, members of the CSO finance team are using information from the preliminary budget and funds flow models to develop project-specific implementation budgets. CCB's preliminary budget and funds flow models called for proportionally more funds to be used for implementation in the early DSRIP years, when we are establishing new programs and/or workflows. Funds targeted for other categories of spending (including bonus payments, time-limited revenue loss payments, and reinvestment) will increase over time as a percentage of total DSRIP funding available. It is anticipated that Schedule B plans and budgets will be updated over time to reflect a shift from an initial focus on implementation to the achievement of agreed upon performance targets and release of bonus payments.

Stay tuned for additional information as we move forward with this important work!

Attribution of Brooklyn Medicaid Beneficiaries

The NYSDOH has made public the attribution of Medicaid beneficiaries for performance purposes (vs. valuation purposes) to PPS networks statewide. Below is a chart illustrating the NYC area PPSs with attributed beneficiaries in Brooklyn:

PPS Name / Lead	Counties Served	Total Attribution	Brooklyn Attribution
Maimonides Medical Center	Kings and Queens	454,297	382,032
One City Health (HHC)	Kings, Queens, New York, Bronx and Richmond	677,553	240,240
Advocate Community Providers	Kings, Queens, New York, Bronx and Richmond	644,915	124,344
Mount Sinai	New York, Kings and Queens	369,636	110,858
NYU Lutheran Medical Center	Kings	116,210	105,326

Based on current county for attributed Medicaid patients with 2013 - 2014 paid claims (DSRIP Attribution for Performance as of 5/1/2015)

August DSRIP Submissions

In keeping with the NYSDOH's DSRIP timeline as modified, the following documents are in development and will be submitted via the MAPP system on August 7th:

- **DSRIP Year 1, Quarter 1 Report** - allows CCB to report on progress made towards the achievement of key milestones during the DY1 Q1
- **Project Implementation Plan** - includes separate plans for each of the 10 DSRIP projects being undertaken by CCB, and requires development and documentation of milestones and specific steps to achieve them, including target timeframes
- **Revisions to the Organizational Implementation Plan** - CCB received feedback from the DSRIP Independent Assessor (IA) on the draft plan submitted on June 1st and is making changes to address that feedback

Other Updates

Project Advisory Committee Meeting

Save the date! The CCB Project Advisory Committee (PAC) will meet on September 10th at 4pm. As a reminder, the PAC includes a representative from each Participant entity in the CCB network - so please plan to attend. Details, including location and RSVP instructions, will follow.

Capital Restructuring Financing Program

The Capital Restructuring Financing Program (CRFP) applications submitted on May 6th. While an official NYSDOH update on the process for and timing of review of these applications has not been released, we know that the review process has begun. The Maimonides CSO team continues to advocate for timely completion of the CRFP application review process, stressing the significance of the need for access to capital among the CCB Participants who sought CRFP funds.

CCB Participant Survey Project

In the coming weeks, we will provide Participant entities with access to and instructions for completing an important online survey. The responses to the survey will allow us to better understand Participants' capacity, areas of special focus, and where each might best engage in and benefit from participation in CCB's specific DSRIP initiatives. As CCB's program plans and budgets are refined and finalized, information from the survey will be used to identify organizations and practices eligible (by virtue of licensure, location, programs and services offered, etc.) to participate in specific projects. This, in turn, will form the basis for the development of Schedule B of the MSA. More to follow on this soon!

New CCB Logo

You may have noticed our new logo! Watch for our new website coming soon.

*Have a comment or suggestion?
Simply hit "Reply" to this email.*

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support@ccbrooklyn.org